

**Marion Charter School  
Board Minutes  
Tuesday, June 16, 2026  
6:00 p.m.**

**Members present: Michelle Axson, Barb Holland, Sage Edmond, and Sandy Wagner.**

**Public Present: Vicki Bosworth**

**Michelle Axson called the Board meeting to order at 6:00 p.m.**

**Michelle mentioned that Lori and Sonya are unable to attend tonight's meeting, and that she would get with them at a later date to review what was discussed.**

**The minutes from the April 21, 2026 Board meeting were reviewed, with a motion to accept the minutes being made by Barb Holland and the second motion being made by Sage Edmond.**

**First, Michelle introduced the 26-27 Draft Budget. She explained that Line Items 3 and 4 under the revenue section deal with Title I funds. Michelle explained that this year the Title I amount would be \$69,825.00, and would still go towards paying the partial salaries of our Paraprofessionals, and that \$926.00 is for the Parent Involvement Portion of Title I. She explained that the money for the Parent Involvement portion of the Title I money would be used to purchase student planners for all 3<sup>rd</sup>-5<sup>th</sup> grade students, as a daily communication tool between home and school.**

**Line Items 6 through 11 deal with our State Revenue (FEFP), and Line Items 12 through 24 deal with additional incoming revenue.**

**Next on the Budget, Michelle discussed Line Items 27 through 46 deal with Basic Instruction such as Instructional and Non-Instructional Salaries, FICA/MEDICARE, Insurance, Curriculum, etc. Michelle explained that for this upcoming year, we will have 2 Kindergartens, 2 First Grades, 2 Second Grades, 2 Third Grades, 2 Fourth Grades, and 2 Fifth Grades.**

**Then, Michelle explained that line items 47-72 dealt with the ESE/Gifted/RTI Teacher and Guidance Counselor's salaries and benefit information. Michelle also mentioned that they are on the Administration Team.**

**Next, Michelle explained that line items 73-86 deal with part of Ms. Vicki's salary for running the media center. Michelle mentioned that for this upcoming year, Ms. Vicki would be doing media center and then continue with serving breakfast and lunch, and that she would be getting a 2% raise this year. Michelle reminded the Board that Vicki's positions are coded separately, seeing that she holds three different positions.**

**Then, Michelle continued explaining that line items 89-112 on the Budget deal with School Administration, which includes herself, Sandy, and Tammy. This section deals with Administration staff salaries and benefits, and anything else that is related to the office and school such as office materials, accounting services, and payroll services.**

**Michelle then explained that line items 113-118 deal with Food Service. Michelle mentioned that this was the second part of Ms. Vicki's salary. Michelle mentioned that Vicki does a wonderful job and is truly a phenomenal asset to our school.**

**The next items on the budget that Michelle explained were line items 119-136, which deal with the Operation of the School, such as custodial fees, garbage, water, electric, internet services, and any materials needed for the school's repairs and maintenance. Michelle mentioned that the school would continue to use an independent contractor for custodial services due to the significant savings in insurance and benefits.**

**Finally, Michelle explained that the last line items 142-150 on the Budget deal with our Extended Day Program, which includes our Extended Day staff's salary and benefits and any supplies that the Extended Day Program may need.**

**After the detailed explanation of the Budget, Sage Edmond made the first motion to accept the 2026-2027 Marion Charter School Budget, with Barb Holland making the second motion to accept the Budget.**

**Next, Michelle mentioned that for this coming school year, there is a large turnover in staff. Michelle explained that Mr. Egert (5<sup>th</sup>) and Mrs. Corley (HCA/Secretary) retired, and that Stephanie Edworthy, who was the 5<sup>th</sup> Grade Para and has teaching experience, will be replacing Mr. Egert. Michelle then mentioned that Mrs. Fish (5<sup>th</sup> Grade) and Ms. Maldonado (Kdg.) moved to different schools due to family issues with rezoning. Michelle mentioned that they hired Jessica Pogue to replace Mrs. Fish in 5<sup>th</sup> Grade, and that Esmeralda Rodriguez, who was the Kdg. Para, and has teaching experience, will be replacing Ms. Maldonado. Michelle said that Jennifer Crawford (4<sup>th</sup> Grade) decided not to return, so she hired Amelia Hinerman to replace her. Michelle then mentioned that they did not renew Vitra Yuk's contract for the 26-27 school year, and that they hired Anthony Ragsdale to replace her as our P.E. Teacher. Michelle stated that they have hired 2 new Paras, Blaise Guynn (5<sup>th</sup> Grade) and Ruth Santiago (Kdg.), as well as Yedyliann Santiago Navarro as HCA/Secretary. Finally, Michelle mentioned that Amy Booe just decided not to return due to moving to the Villages Charter School, so they are actively looking for a 1<sup>st</sup> Grade Teacher.**

**With that being said, Michelle presented the Staffing Plan for the 2026-2027 school year. Michelle explained that we would be having:**

- \* 2 Kindergartens**
- \* 2 First Grades**
- \* 2 Second Grades**
- \* 2 Third Grades**
- \* 2 Fourth Grades**
- \* 2 Fifth Grades**
- \* 1 ESE/Gifted/RTI Teacher**
- \* 1 Guidance Counselor/Dean**
- \* 7 Paraprofessionals**
- \* 1 Paraprofessional/Ext. Day. Assistant Position**
- \* 1 Administrator**
- \* 1 Administrative Assistant**
- \* 1 Secretary/Clinic/Guidance Clerk**
- \* 1 Extended Day Director**
- \* 1 Extended Day Assistant (Part-time Para/Ext. Day Assistant. Same as above)**
- \*Independent Contractors for Custodial, Speech/Language, Occupational Therapist, and Physical Therapist**

After the explanation of the Staffing Plan for the 2026-2027 school year, Barb Holland made the first motion to accept the Staffing Plan, and the second motion was made by Sage Edmond.

Next, Michelle shared with the Board that she sent out information to the parents asking for input regarding the school's SIP and PFEP plan at the end of the school year, and as of now, we have not had any responses. Michelle mentioned that she was currently working on the Draft School Improvement Plan (SIP) and the Parent/Family Engagement Plan (PFEP), which are due to the county in July.

Then, Michelle reviewed with the Board the PM 3 State Testing Results. The results were:

- **Kindergarten:** The percentage of Kindergartners scoring a Level 3 or above for Star Early Literacy, Kindergarten had 41% scoring a Level 3 or above, as compared to the District's 54%, and the State's 59%.
- **First grade:** The percentage of students scoring a Level 3 or above for Star Reading, 1<sup>st</sup> Grade had 79% of students scoring a Level or above, as compared to the District's 54%, and the State's 61%.
- **Second grade:** The percentage of students scoring a Level 3 or above for Star Reading, 2<sup>nd</sup> Grade had 47% scoring a Level 3 or above, as compared to the District's 47%, and the State's 54%.

Then, Michelle reviewed K-2<sup>nd</sup> grade's PM#3 STAR Math scores. The results were:

- **Kindergarten:** The percentage of Kindergartners scoring a Level 3 or above for Star Math, Kindergarten had 35% scoring a Level 3 or above, as compared to the District's 61%, and the State's 67%.
- **First grade:** The percentage of students scoring a Level 3 or above for Star Math, 1<sup>st</sup> Grade had 85% of students scoring a Level or above, as compared to the District's 56%, and the State's 66%.
- **Second grade:** The percentage of students scoring a Level 3 or above for Star Math, 2<sup>nd</sup> Grade had 61% scoring a Level 3 or above, as compared to the District's 53%, and the State's 64%.

Michelle then explained that the students in 3<sup>rd</sup>-5<sup>th</sup> took the FAST Reading test PM3 and the scores were as follows:

- For our Third-grade students, 71% scored a Level 3 or above, in comparison to the County's 47% and the State's 60%.
- For our Fourth-grade students, 54% scored a Level 3 or above, in comparison to the County's 50% and the State's 61%.
- For our Fifth-grade students, 72% scored a Level 3 or above, in comparison to the County's 53% and the State's 62%.

Then, Michelle reviewed the PM3 Math FAST Scores for 3<sup>rd</sup>-5<sup>th</sup> Grades. They were:

- For our Third-grade students, 76% scored a Level 3 or above, in comparison to the County's 58% and the State's 67%.
- For our Fourth-grade students, 59% scored a Level 3 or above, in comparison to the County's 53% and the State's 65%.
- For our Fifth-grade students, 84% scored a Level 3 or above, in comparison to the County's 54% and the State's 62%.

Michelle then reviewed the State Science Scores for our 5<sup>th</sup> Grades. They were:

- 69% of our 5<sup>th</sup> grade students scored a Level 3 or above, as compared to the District's 50% and the State's 60%.

**The Board was very pleased with the scores of both the Reading and Math tests.**

**Michelle then mentioned to the Board a few upcoming events here at Marion Charter School. They are:**

- **The staff will return on August 3<sup>rd</sup>**
- **Friday, August 7<sup>th</sup>- Orientation-Kdg. Orientation will be from 9:00-10:00, and Orientation for everyone else will be drop-in from 10:00-12:00**
- **August 10<sup>th</sup>- School Begins! (Kdg. Stagger Start will be on Aug. 10<sup>th</sup>, 11<sup>th</sup>, and 12<sup>th</sup>)**

**Finally, Michelle and the Board scheduled the Board Meeting dates for the 2026-2027 school year. They are:**

- **Tuesday, October 13, 2026**
- **Tuesday, January 19, 2027**
- **Tuesday, April 20, 2027**
- **Tuesday, June 15, 2027**

**The meeting was adjourned at 7:05 p.m., with the first motion being made by Sage Edmond, and the second motion being made by Barb Holland.**

**The next Board Meeting will be Tuesday, October 13th @ 6:00.**

**Equal Opportunity School**